

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K190001) Public Protection

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Poison Control Center Increase	Appropriation	4,466,601	4,466,601
		FTE	144.00	144.00
Base	Poison Control Center Increase	Appropriation	0	240,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 4,466,601</u>	<u>\$ 4,466,601</u>	<u>\$ 4,706,601</u>
Total FTE		146.00	144.00	144.00